

FINANCIAL HIGHLIGHTS

Years ended March 31, 2012 and 2011

Consolidated	Millions of Yen		Thousands of U.S. Dollars	
	2012	2011	2012	2011
For the year:				
Total income	¥ 53,690	¥ 53,366	\$ 653,242	\$ 649,300
Total expenses	50,371	48,497	612,860	590,059
Income before income taxes and minority interests	3,319	4,869	40,382	59,240
Net income	1,315	5,039	15,999	61,309
At year-end:				
Deposits	¥ 2,459,568	¥ 2,413,589	\$ 29,925,392	\$ 29,365,969
Loans and bills discounted	1,640,986	1,616,075	19,965,762	19,662,671
Investment securities	920,423	905,573	11,198,722	11,018,043
Total assets	2,760,292	2,722,819	33,584,280	33,128,348
Total net assets	171,811	165,088	2,090,412	2,008,614

Note: The U.S. dollar amounts represent translation of Japanese yen at the rate of ¥82.19 = US\$1.00 on March 31, 2012.