

FINANCIAL HIGHLIGHTS

Years ended March 31, 2013 and 2012

Consolidated	Millions of Yen		Thousands of U.S. Dollars	
	2013	2012	2013	2012
For the year:				
Total income	¥ 49,701	¥ 53,690	\$ 528,452	\$ 570,866
Total expenses	44,524	50,371	473,407	535,576
Income before income taxes and minority interests	5,177	3,319	55,045	35,289
Net income	2,721	1,315	28,931	13,981
At year-end:				
Deposits	¥ 2,507,613	¥ 2,459,568	\$ 26,662,551	\$ 26,151,706
Loans and bills discounted	1,661,355	1,640,986	17,664,593	17,448,017
Investment securities	981,425	920,423	10,435,140	9,786,528
Total assets	2,821,106	2,760,292	29,995,810	29,349,197
Total net assets	192,492	171,811	2,046,698	1,826,804

Note: The U.S. dollar amounts represent translation of Japanese yen at the rate of ¥94.05 = US\$1.00 on March 31, 2013.