

FINANCIAL HIGHLIGHTS

Years ended March 31, 2016 and 2015

Consolidated	Millions of Yen		Thousands of U.S. Dollars	
	2016	2015	2016	2015
For the year:				
Total income	¥ 49,553	¥ 49,308	\$ 439,767	\$ 437,593
Total expenses	40,892	39,897	362,903	354,073
Profit before income taxes	8,660	9,411	76,854	83,519
Profit attributable to owners of parent	5,257	5,822	46,654	51,668
At year-end:				
Deposits	¥ 2,661,691	¥ 2,638,408	\$ 23,621,680	\$ 23,415,051
Loans and bills discounted	1,679,941	1,655,157	14,908,954	14,689,004
Investment securities	1,147,715	1,159,493	10,185,614	10,290,140
Total assets	3,003,317	3,034,142	26,653,505	26,927,067
Total net assets	226,670	236,300	2,011,625	2,097,089

Note: The U.S. dollar amounts represent translation of Japanese yen at the rate of ¥112.68 = US\$1.00 on March 31, 2016.